



FREMONT UNIFIED SCHOOL DISTRICT

Educate • Challenge • Inspire

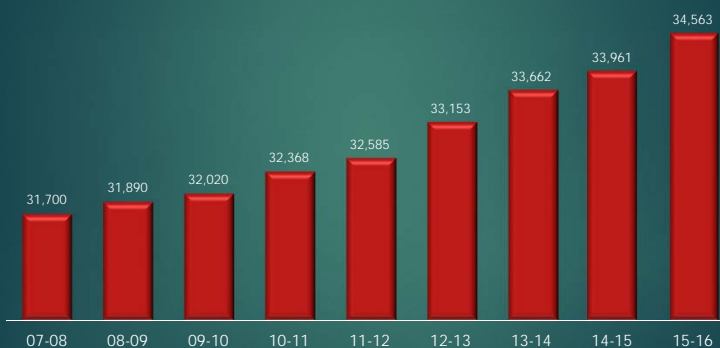
ENROLLMENT AND MEASURE "E" UPDATE

NOVEMBER 10, 2015

BROOKVALE ELEMENTARY SCHOOL PTA

Historical Enrollment

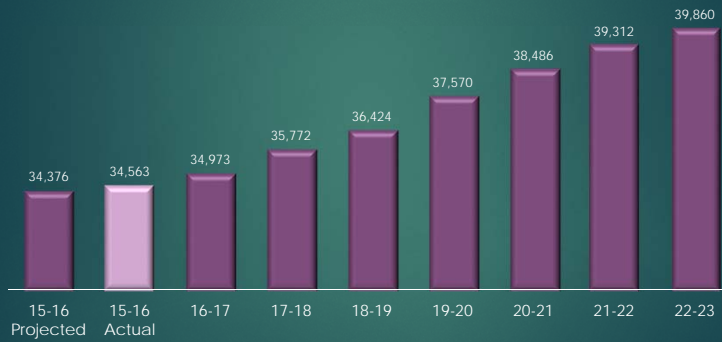
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Average Growth Rate for the last 8 years is 1.1% or 358 students each year
2015-16 Growth Rate alone is 1.8% or 602 students

Projected Enrollment

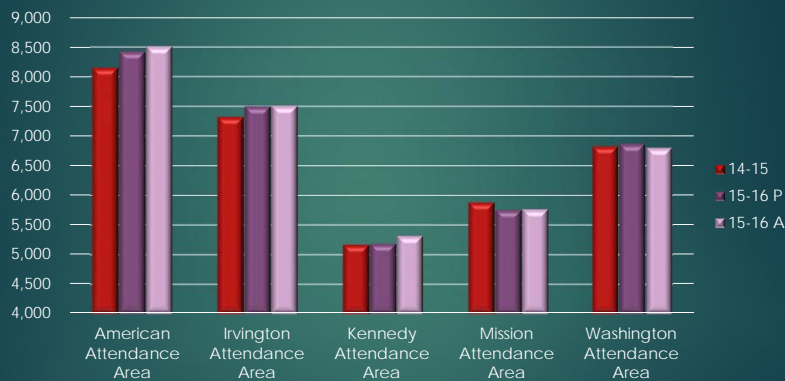
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Average Growth Rate for the next 7 years is 2.1% or 757 students each year

Projected vs. Actual Enrollment by Residence

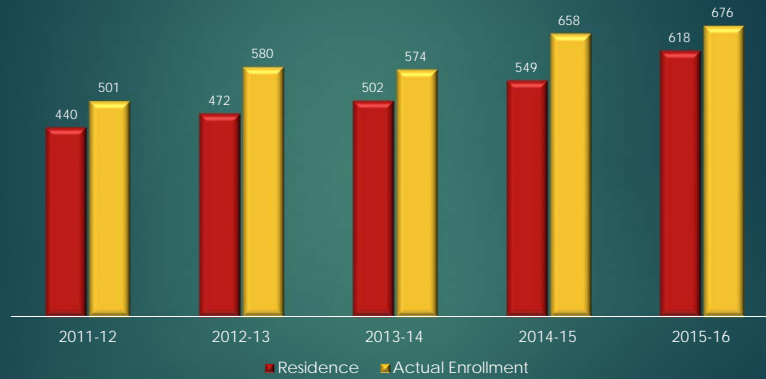
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	AHS	IHS	KHS	MSJHS	WHS
Projected Growth	3.4% (277)	2.5% (185)	0.6% (33)	-1.9% (-113)	0.7% (51)
Actual Growth	4.5% (363)	2.7% (196)	3.2% (164)	-1.7% (-99)	-0.2% (-15)

Brookvale Residence vs. Actual Enrollment

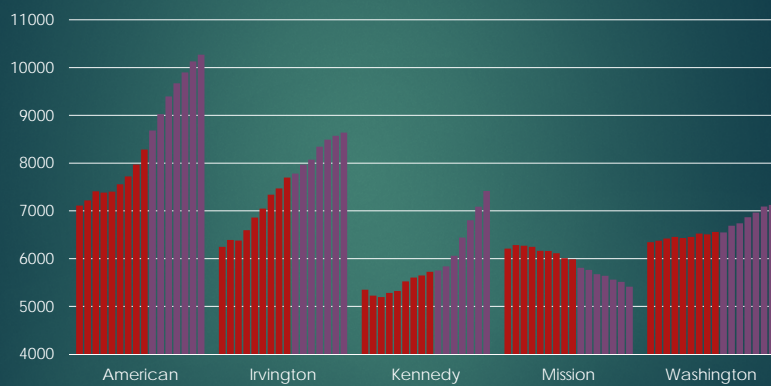
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Actual Enrollment is approximately 16% (82 students) more than residence

K-12 Enrollment Trend By Attendance Area

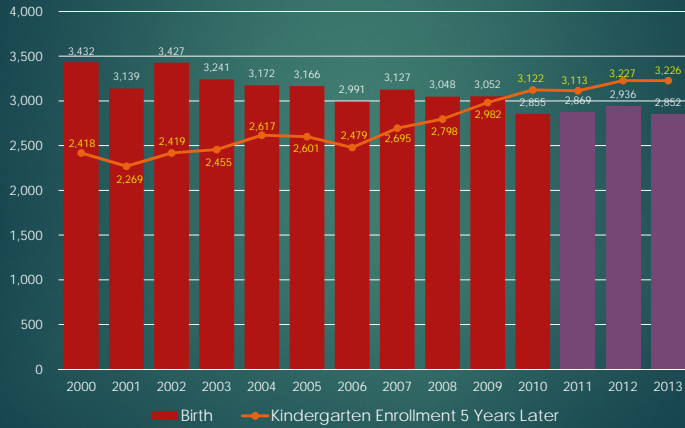
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	AHS	IHS	KHS	MSJHS	WHS
Annual Historical Growth (8 years)	1.9% (147)	2.6% (181)	0.9% (47)	-0.5% (-28)	0.4% (27)
Annual Projected Growth (7 Years)	3.1% (284)	1.7% (134)	3.8% (242)	-1.4% (-82)	1.2% (81)

Birth Rate

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Housing Development in American HS Attendance Area

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Development	Historical Elementary Boundary	Current Assignment	Number of Units	Estimated Elementary Student
Patterson Ranch	Ardenwood	Unassigned	500	205
Artist Walk	Oliveira	Oliveira	185	32
Granite Ridge	Oliveira	Unassigned	132	23
Terra Bella	Patterson	Patterson	45	8
Parasol Tract 8162	Warwick	Warwick	38	7

Class Sizes

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Accelerated Plan Approved on February 26, 2014

	K	1	2	3	4	5	6
2013-14	28	30	30	30	30	30	30
2014-15	24	28	30	30	30	30	30
2015-16	24	24	28	30	30	30	30
2016-17	24	24	24	28	30	30	30
2017-18	24	24	24	24	30	30	30

	Class Size Ratio for Grades 7-12
2013-14	27.5 to 1
2014-15	27.5 to 1
2015-16	27.0 to 1

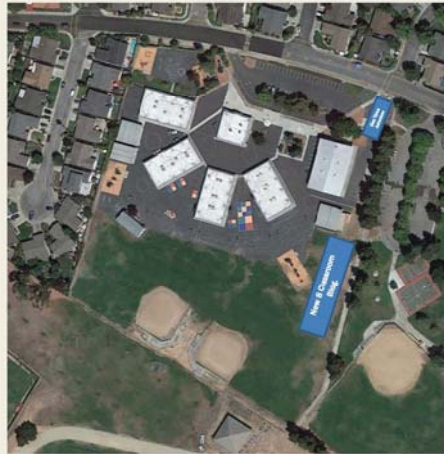
Staffing and Facilities

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- ▶ Enrollment and Staffing Projections for 2016-17
 - ▶ Need to hire 30 new elementary school teachers
 - ▶ Need to hire 9.8 new secondary school teachers between Thornton and AHS
- ▶ Facilities Requirements
 - ▶ Need 18 elementary classrooms at AHS attendance area
 - ▶ Need 10 secondary classrooms between Thornton and AHS
 - ▶ Locations
 - ▶ Portable Building or Permanent Construction
 - ▶ Funding Limitations

Proposed Location-Brookvale 13

Brookvale ES Site Plan
8 General Classrooms - 2 Story Building



- Location: East of Campus
- Existing P1,P2 Buildings: Keep for immediate Administration space needs.
- Day Care: Future relocation to front of school site(off campus)



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Proposed Location-AHS 14

American HS Site Plan
Two 2 Story Buildings
8 General Classrooms, 10 Science Labs



- Location: Southeast corner of Campus(Corner of Fremont Blvd. and Alder Ave.
- Meet LRFMP Science Labs Requirement
- Use for HVAC Project Temporary Housing
- Save Approx. \$1.5M
- Complete November 2016
- HVAC Project Completion delayed one semester*
- Permanent Classrooms for forecasted growth

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